

FUSION LIFESTYLE'S 2012/13 ANNUAL SERVICE PLAN FOR THE MANAGEMENT OF THE COUNCILS LEISURE FACILITIES
RISK IMPLICATIONS

Risk ID	Risk	Corporate Objective	Gross Risk	Residual Risk	Current Risk	Owner	Date Risk Reviewed	Proximity of Risk (Projects/ Contracts Only)					
Category-000-Service Area Code	Risk Title	Opportunity/Threat	Risk Description	Risk Cause	Consequence	Date raised	Corporate Objective	Gross Risk	Residual Risk	Current Risk	Owner	Date Risk Reviewed	Proximity of Risk (Projects/ Contracts Only)
PRR-001-CL	Council Reputation	Threat	Dissatisfaction with the delivery of leisure provision in the Councils leisure facilities.	Lack of intrinsic linkage within the Plan to enable delivery of the Council's Corporate Plan; Poor development of objectives and targets in respect of achieving the council's aspirations and vision for delivering modern world-class leisure services.	Customer and stakeholder dissatisfaction, loss of income, reputation damage, loss of future opportunity.	26-Feb-12	3	2	2	1	Head of Service	26-Feb-12	
PRR-002-CL	Corporate strategic priorities not achieved	Threat	Fusion Lifestyle's 2012/13 Annual Service Plan strategic aims do not reflect corporate priorities	Lack of assimilation with the Councils Corporate Plan	Value for money not achieved; failure to provide the aspiration of a World-Class leisure service.	26-Feb-12	3	3	3	2	Head of Service	26-Feb-12	
PRR-003-CL	Savings not achieved	Threat	Failure to achieve the commitment to accessible savings	Poor or lack of financial consideration and planning within the delivery strands of the 2012/13 Annual Service Plan.	Value for money not achieved.	26-Feb-12	5	3	3	3	Head of Service	26-Feb-12	

Risk mitigation	
Establishment of a detailed Annual Service Plan that sets out the strategic objectives and required actions; with a comprehensive ongoing monitoring of performance in respect of key service criteria.	
Strategic direction from the Leisure Partnership Board and Council Leisure Delivery Board; Effective engagement with representatives of the Leisure Partnership Board and other internal and external officers; Robust development process for the delivery of the 2012/13 Fusion Lifestyle Annual Service Plan.	
Robust performance and financial monitoring procedures to detect variations and put in mitigating actions.	